

To the Chair and Members of the Health & Well Being Board

PERFORMANCE REPORT Q4 2015-16

Relevant Cabinet Member(s)	Wards Affected	Key Decision
Cllr Pat Knight	All	NA

EXECUTIVE SUMMARY

1. A refreshed 'outcomes based accountability' (OBA) exercise was completed parallel to the refresh in the Health and Well-being strategy. The five outcome areas remain and specific indicators have been identified which will measure our progress towards these outcomes in 2015-16, shown below,

<p>OUTCOME 1: ALL DONCASTER RESIDENTS TO HAVE THE OPPORTUNITY TO BE A HEALTHY WEIGHT</p> <ul style="list-style-type: none"> • % of Children that are classified as overweight or Obese (Aged 4/5) • % of Children that are classified as overweight or Obese (Aged 10/11) • % of Adults Overweight or Obese • % of adults achieving at least 150 minutes of physical activity per week. • Number of people participating at DCLT Leisure Centres per 1000 population (includes multiple visits) 	<p>OUTCOME 2: ALL PEOPLE IN DONCASTER WHO USE ALCOHOL DO SO WITHIN SAFE LIMITS</p> <ul style="list-style-type: none"> • Numbers of people being screened for alcohol use and, where • Alcohol-related attendance at A&E (per 1000 pop) appropriate, receiving brief advice • Alcohol-related violent crime per 1000 pop (2015/16 YTD Only) • Alcohol related admissions to hospital • Number of people in specialist alcohol treatment • Number of people in specialist alcohol treatment entering via the CJS • Successful exits for people in specialist treatment • Representations for people in specialist treatment
<p>OUTCOME 3: FAMILIES WHO ARE IDENTIFIED AS MEETING THE ELIGIBILITY CRITERIA IN THE EXPANDED STRONGER FAMILIES PROGRAMME SEE SIGNIFICANT AND SUSTAINED IMPROVEMENT ACROSS ALL IDENTIFIED ISSUES.</p> <ul style="list-style-type: none"> • Number of Families Identified as part of the Phase 2 Stronger Families • Number of families achieving positive outcomes through the Programme • Number of Families Engaged in the Expanded Stronger Families Programme 	<p>OUTCOME 5: IMPROVE THE MENTAL HEALTH AND WELL-BEING OF THE PEOPLE OF DONCASTER ENSURES A FOCUS IS PUT ON PREVENTIVE SERVICES AND THE PROMOTION OF WELL-BEING FOR PEOPLE OF ALL AGE'S ACCESS TO EFFECTIVE SERVICES AND PROMOTES SUSTAINED RECOVERY.</p> <ul style="list-style-type: none"> • Proportion of adults in contact with secondary mental health services in paid employment • Proportion of adults in contact with secondary mental health services living independently, with or without support • Proportion of People Completing Treatment and Moving to Recovery • % of patients with agreed care pathway & treatment plans
<p>OUTCOME 4: PEOPLE IN DONCASTER WITH DEMENTIA AND THEIR CARERS WILL BE SUPPORTED TO LIVE WELL. DONCASTER PEOPLE UNDERSTAND HOW THEY CAN REDUCE THE RISKS ASSOCIATED WITH DEMENTIA AND ARE AWARE OF THE BENEFITS OF AN EARLY DIAGNOSIS</p> <ul style="list-style-type: none"> • Dementia Diagnosis Rate (%) • Number of 4hr RDaSH Emergency responses for people with dementia • Reduce the number of Hospital Admissions (DRI) for people with • Length of stay of people with Dementia in an acute setting (average days) • Hospital re-admissions within 30 days (DRI) for people with Dementia • Number of patients having any delayed discharges encountered at RDaSH • Attendances at A&E for people with dementia • Number of people with dementia being admitted from care homes to DRI • Number of Hospital deaths for patients with dementia • Unplanned episodes of Respite for people with Dementia • Proportion of referrals for Assistive Technology that are for people with Dementia • Number of Safeguarding Referrals that are for people with a Primary Support Reason as Memory and Cognition • Proportion of People with Dementia living at home 	

2. Further information and narrative around the performance is available in **Appendix A**.

EXEMPT REPORT

3. NA

RECOMMENDATIONS

4. The Board is asked to:-
 - a) Note the performance against the key outcomes
 - b) Receive and note the short presentation from the 'Alcohol' area of focus
 - c) Agree what area of focus the Board would wish to have further information in Q1 2016-17
 - d) Agree that the report will contain drug performance information from Q1 2016-17

WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?

5. Good Performance Management arrangements of the priorities set out in the Health and well-being strategy will ensure services improve and peoples experience in the health and well-being system is positive.

BACKGROUND

6. The Health and Well Being Board have chosen to use Outcomes Based Accountability (OBA) to support the delivery of improvement against the key priorities in the health and well-being strategy. *Appendix A* sets out the five outcomes and the main *indicators* associated with each. The OBA methodology moves away from targets for the whole population indicators and this is reflected in this report, instead the trend and direction of travel is the key success criteria.
7. We have introduced a basic forecast into some of the indicators contained within Appendix A which should help the board to assess if the direction of travel is acceptable and if not seek to understand the options and implications of such a trend. The forecast is a linear forecast and only used if there is an acceptable amount of data to base a forecast on. Furthermore if there have been any significant deviation within the period that may impact on the validity of a linear trend a forecast has not been made.
8. As agreed with the board in Q1 2015-16 a short presentation on one of the areas of focus will be provided at each quarterly performance update. In Q2 the board agreed to invite the lead officer for Mental Health to give a short update in Q3 2015-16. The Board will need to decide which area of focus should be invited for Q4 2015-16.
9. An additional OBA exercise has taken place for drugs (appendix b), which tracks the harmful impact of drug misuse on individuals, families and communities. This along with alcohol will provide information for a combined area (alcohol & drugs) of focus for substance misuse for 2016-17. Additional measures proposed to be included are;
 - Increase the proportion of all in treatment, who successfully complete treatment and do not re-present within 6 months
 - Reduce drug related offending (reoffending of DRR clients)
 - Increase the number of clients in treatment who live with children
 - Increase Numbers in Treatment
 - Drug related crime (TBC)

OPTIONS CONSIDERED

9. NA

REASONS FOR RECOMMENDED OPTION

10. NA

IMPACT ON THE COUNCIL'S KEY PRIORITIES

11.

Priority	Implications
<p>We will support a strong economy where businesses can locate, grow and employ local people.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Creating Jobs and Housing</i> • <i>Mayoral Priority: Be a strong voice for our veterans</i> • <i>Mayoral Priority: Protecting Doncaster's vital services</i> 	
<p>We will help people to live safe, healthy, active and independent lives.</p> <p><i>Mayoral Priority: Safeguarding our Communities</i> <i>Mayoral Priority: Bringing down the cost of living</i></p>	<p>Reduce Obesity. Reduce Alcohol Misuse Dementia Mental Health</p>
<p>We will make Doncaster a better place to live, with cleaner, more sustainable communities.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Creating Jobs and Housing</i> • <i>Mayoral Priority: Safeguarding our Communities</i> • <i>Mayoral Priority: Bringing down the cost of living</i> 	
<p>We will support all families to thrive.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Protecting Doncaster's vital services</i> 	<p>Stronger Families Programme</p>
<p>We will deliver modern value for money services.</p>	
<p>We will provide strong leadership and governance, working in partnership.</p>	

RISKS AND ASSUMPTIONS

12. NA

LEGAL IMPLICATIONS

13. There are no specific legal implications for this report.

FINANCIAL IMPLICATIONS

14. Any financial implications will be associated with specific indicator improvement and will be associated with separate reports as appropriate.

EQUALITY IMPLICATIONS

15. There are no specific Equalities implications associated with this report. However specific programmes or projects aimed at improving performance and changing services will need to have a comprehensive analysis detailing the impacts on protected groups.

CONSULTATION

16. This report has significant implications in terms of the following:

Procurement		Crime & Disorder	
Human Resources		Human Rights & Equalities	
Buildings, Land and Occupiers		Environment & Sustainability	
ICT		Capital Programme	

BACKGROUND PAPERS

18. NA

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